

2013 ANNUAL REPORT TO THE COMMUNITY

# CHANGE IN ACTION



# Vermont CARES

Committee for AIDS Resources, Education, & Services



Vermont CARES

 Vermont CARES  
Committee for AIDS Resources, Education, & Services

GILB

# From the Executive Director

Dear Friends and Supporters,

I am so proud to share with you Vermont CARES' results from the last year, which saw us serving thousands of Vermonters affected by HIV/AIDS through a mix of volunteers, staff, and long-term supporters. In an era when our clients' needs continue to increase, it has been so critically important to have an organization like Vermont CARES offering HIV testing, expanded HIV prevention, HIV medical support, and AIDS housing.



In the last year, thanks to your support and contributions, we have been able to :

**In the last year we have been able to house, feed, and support the medical costs of 1 in 3 of our neighbors with HIV.**

- House, feed, and support the medical costs of over 170 Vermonters living with HIV or AIDS—this is roughly one in three of our neighbors with the virus.
- Offer over 500 rapid-result HIV tests free of charge to help people learn if they have HIV and, if so, to segue them directly into medical care to keep them healthier—and happier—longer.
- Expand our syringe exchange program to reach even more people who use injection drugs and need access to sterile injection equipment in order to avoid HIV or Hepatitis C infection. We've leveraged a new \$5,000 grant to be able to serve 50 new participants in the southern part of our service area.
- Educate over 2,400 Vermonters at risk of HIV through presentations in schools, social clubs, civic organizations, employers, or substance abuse treatment centers.
- Expand our research efforts to take on three clinical trials for new HIV test equipment, advancing HIV science while spreading the word in our communities about HIV.

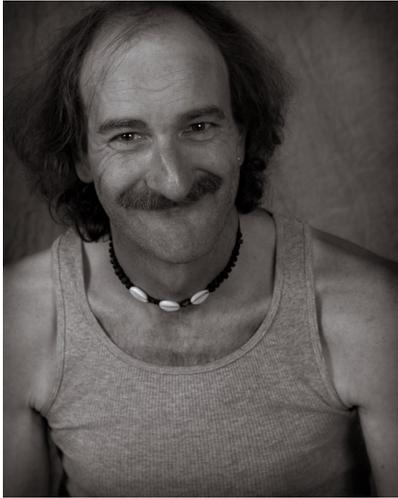
If at any point during the year you have questions about our work, or want to learn more about Vermont CARES, contact our main offices at 800/649-2437. We'd be happy to discuss any of our programs further, and potentially engage you as a volunteer!

With Sincere Thanks,

A handwritten signature in blue ink, appearing to read 'Peter Jacobsen'. The signature is stylized and fluid, with a long horizontal line extending to the right.

Peter Jacobsen, Executive Director

# Helping Vermonters Thrive with HIV/AIDS



## Our Clients—the Heart of What We Do

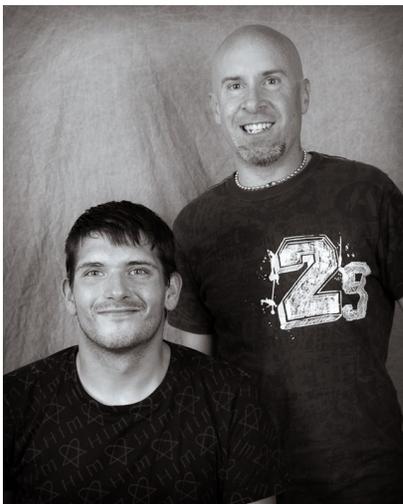
Our clients, and the case management that we provide them, are the emotional heart of what we do. Vermont CARES was formed 27 years ago to support friends and family members who were dying from AIDS. As we've learned to confront HIV with growing success, we continue to provide social and emotional support to people living with HIV and AIDS, and ensure they have access to appropriate medical care. Though our prevention and outreach efforts may save more lives in the long run, it is our clients' struggles and successes that we see most often and share most deeply.

In the past year we provided case management to more than 170 people living with HIV. This involved over \$110,000 in direct financial assistance, and ceaseless effort to get clients to medical appointments and therapist visits, or to help access medication, food, fuel, rent offset, and utility bill aid.



## Housing

Case management is not only the daily management of HIV, it is also the logistical support needed to keep HIV treatment a priority. The burden of the disease, its crushing stigma and other factors mean that some of our clients are always at high risk for homelessness. For this reason Vermont CARES runs the only residential facility for people living with HIV/AIDS in Vermont.



## The Need Continues

Trends show an increase in newly infected people in Vermont, and in the past twelve months, Vermont CARES has begun working with 22 new clients. These people, and the many others who we will begin to work with throughout the year, are in desperate need of treatment and support services. Our work strives to provide our neighbors with those vital services.

# Fighting the Spread—and Stigma—of HIV

## A Clear Voice on HIV/AIDS

Vermont CARES provides information and advocacy on HIV/AIDS where it is needed most. We work to be heard because HIV/AIDS is an area where ignorance, apathy, squeamishness, and bigotry can lead to new infections.

Regrettably, the stigma and accompanying oppression associated with HIV continue. It is our goal to spread HIV prevention at a faster pace and with more persistence than the spread of the virus, and to reduce stigma around HIV/AIDS through advocacy, social support, and legal reform.

## Our Achievements

- Vermont CARES reaches at-risk populations with HIV prevention information and teaches participants how best to reduce their risk of infection. Last year we provided free presentations to over 2,400 Vermont middle- and high-school students and adult groups, including high-risk populations.
- Our HIV-positive speaker's bureau offers personal stories of living with HIV/AIDS, which helps to reduce the stigma around HIV/AIDS.
- Last year we provided HIV counseling, testing and referral to help Vermonters reduce their risk, learn their HIV sero-status and be referred to for healthcare or other services.
- In the past year we are proud to have greatly expanded our sterile syringe exchange program—last year we exchanged over 87,000 needles. Rates of HIV and hepatitis infection among people who use injection drugs are as high as 40% in some communities; this program proactively reduces rates of transmission among people who might otherwise be at high risk.



# Financials 2012-2013

## Summarized Statement of Activities for 2013 Fiscal Year (US\$)\*

### Support & Revenue

Federal Grants	\$331,632
State Grants	\$251,519
Foundation Grants	\$55,000
Contributions	\$75,232
Events Income	\$48,708
United Way	\$6,677
Other	<u>\$19,345</u>
<b>Total Support &amp; Revenue</b>	<b>\$788,113</b>

### Expenses

Direct Services	\$457,984
Client Assistance	\$121,146
Prevention	\$47,439
Fundraising	\$81,035
Administration	\$28,831
<b>Total Expenses</b>	<b>\$736,435</b>
<b>Net Income</b>	<b>\$51,678</b>

## Statement of Financial Position at End of 2013 Fiscal Year (US\$)\*

### Assets

#### Current Assets

Cash	\$13,087
Accounts Receivable	\$31,944
Other Current Assets	<u>\$2,000</u>
<b>Total Current Assets</b>	<b>\$47,031</b>

#### Fixed Assets

\$5,168

#### Total Assets

\$52,199

### Liabilities & Equity

#### Current Liabilities

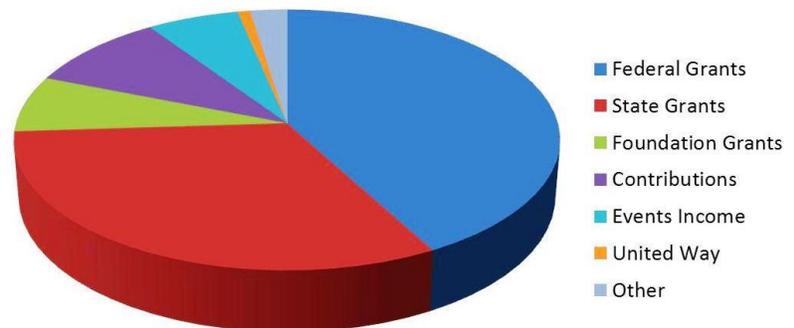
Accounts Payable	\$0
Payroll Liabilities	<u>\$11,725</u>
<b>Total Current Liabilities</b>	<b>\$11,725</b>

#### Equity

Fund Balances	(\$11,204)
Net Income	<u>\$51,678</u>
<b>Total Equity</b>	<b>\$40,474</b>
<b>Total Liabilities &amp; Equity</b>	<b>\$52,199</b>

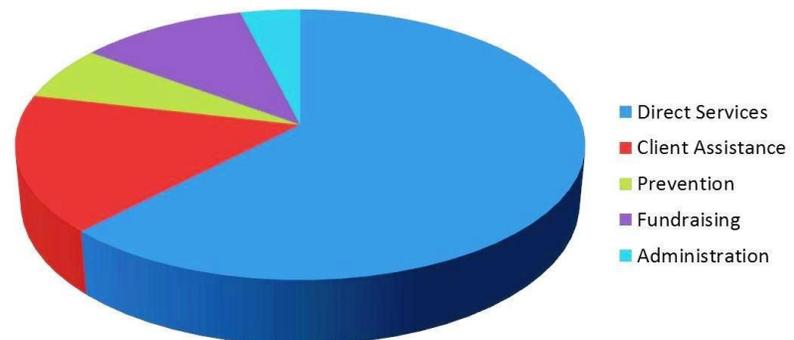


## Support & Revenue



Vermont CARES continues to invest in our long-term financial strength, with the ultimate goal of significantly increasing the impact and scope of our work.

## Expenses



\*Unaudited at time of publication. Audited results will be available on [vtcares.org](http://vtcares.org) in early 2014.

## Staff

### Burlington

**Peter Jacobsen**

Executive Director

**Melissa Farr**

Services Program Director

**David Labrador**

Development Director

**Christian Pinillos**

Medical Case Manager

**Jose Davila**

Medical Case Manager &  
Program Specialist, Dalton Drive  
& Housing

**Kathy Hennis**

Medical Case Manager

**Kim Irish-Aldrich**

Medical Case Manager

**Sidney Lieb \***

Medical Case Manager

**Carol Altobelli**

Program Assistant & Bookkeeper

### Montpelier

**Liz Wade**

Medical Case Manager

**Roy Belcher \***

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**Kara Casey \***

Medical Case Manager

### Rutland

**Mary Kathryn Charbonneau**

Regional Coordinator

### St. Johnsbury

**Theresa Vezina**

Regional Coordinator

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\* Departed during the fiscal year



## State and Federal Funding

Vermont Department of Health  
VT Housing & Conservation Board  
Burlington Housing Authority  
Champlain Valley Office of Economic Opportunity  
State of Vermont

## Donors

### **\$5,000 and Above**

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The Amy Tarrant Foundation  
Broadway Cares/Equity Fights AIDS  
Entertainment AIDS Alliance  
Gamma Mu Foundation  
IBM Employee Services Center  
The MAC AIDS Fund  
Vanguard Charitable Endowment Program  
Vermont Community Foundation

### **\$2,000 to \$5,000**

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The Bank Of America Foundation  
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We apologize for any oversights or misspellings in this report. Please let us know how to correct any errors



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Willard Street Inn  
Yoga Vermont



*We're grateful to all those who have made our work possible and helped our neighbors to confront HIV/AIDS*

We apologize for any oversights or misspellings in this report. Please let us know how to correct any errors



Vermont CARES works for and with Vermonters affected by HIV/AIDS to promote wellbeing through a continuum of prevention, support, and advocacy services.



Burlington

P.O. Box 5248

Burlington, VT 05402

802.863.2437 802.864.7330 fax

Rutland

P.O. Box 6033

Rutland, VT 05701

802.775.5884

St. Johnsbury

1091 Hospital Drive

St. Johnsbury, VT

802.748.9061

Montpelier

58 East State Street, Suite 3

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